

CLIN	TITLE	Estimated Hours	Year 6 Ceiling Rates	Yr 6 Total	Year 7 Ceiling Rates	Yr 7 Total	Total Option Period 2
		A	B	A*B	C	A*C	
1	Project Manager – Senior	2080	\$ 125.86	\$ 261,793.76	\$ 129.64	\$ 269,647.58	\$ 531,441.34
2	Electronic Data Interchange (EDI) Manager	2080	\$ 114.35	\$ 237,849.65	\$ 117.78	\$ 244,985.14	\$ 482,834.80
3	Electronic Data Interchange (EDI) Specialist	2080	\$ 109.93	\$ 228,662.64	\$ 113.23	\$ 235,522.52	\$ 464,185.15
4	Web Content Administrator	2080	\$ 85.64	\$ 178,122.00	\$ 88.20	\$ 183,465.66	\$ 361,587.66
5	Web Designer	2080	\$ 89.23	\$ 185,597.00	\$ 91.91	\$ 191,164.91	\$ 376,761.90
6	Web Marketing Manager	2080	\$ 97.72	\$ 203,247.64	\$ 100.65	\$ 209,345.07	\$ 412,592.71
7	Web Operations Manager	2080	\$ 99.19	\$ 206,309.98	\$ 102.16	\$ 212,499.28	\$ 418,809.26
8	Web Project Manager	2080	\$ 95.98	\$ 199,630.71	\$ 98.86	\$ 205,619.63	\$ 405,250.33
9	Web Security Administrator	2080	\$ 91.21	\$ 189,720.30	\$ 93.95	\$ 195,411.91	\$ 385,132.22
10	Web Software Developer	2080	\$ 84.96	\$ 176,723.45	\$ 87.51	\$ 182,025.15	\$ 358,748.60
11	Web Technical Administrator	2080	\$ 87.53	\$ 182,052.40	\$ 90.15	\$ 187,513.97	\$ 369,566.37
	TOTAL BASE PERIOD						\$ 4,566,910.34
			Ceiling Rates		Ceiling Rates		
12	Travel	\$50,000	8.50%	\$ 54,250.00	8.50%	\$ 54,250.00	\$ 108,500.00
13	Other Direct Costs	\$500,000	8.50%	\$ 542,500.00	8.50%	\$ 542,500.00	\$ 1,085,000.00
	TOTAL OTHER COSTS						\$ 1,193,500.00
	TOTAL LABOR + OTHER COSTS						\$ 5,760,410.34
	OCONUS MARKUP (Optional)						

Estimated amounts above serve only as possible projections and neither constitute assurance of resultant amounts nor alter the minimum guarantee. Handling rates for travel and ODCs are to be expressed as a percentage only (for example 2%) and shall be carried out no more than 2 decimal places to the right.

GS-06F-0454Z

CLIN	TITLE	Estimated Hours	Year 6 (01Jun09 - 31May10) Ceiling Rates	Yr 6 Total	Year 7 (01Jun10 - 31May11) Ceiling Rates	Yr 7 Total	Total Option Period 2
		A	B	A*B	C	A*C	
14	Business Subject Matter Specialist	2080	\$ 238.87	\$ 496,501.20	\$ 245.86	\$ 511,396.24	\$ 1,007,897.44
15	Chief Information Security Officer	2080	\$ 153.83	\$ 319,967.44	\$ 158.45	\$ 329,566.46	\$ 649,533.90
16	Communications Transmission Engineer	2080	\$ 135.80	\$ 282,454.02	\$ 139.87	\$ 290,927.64	\$ 573,381.65
17	Consultant	2080	\$ 176.11	\$ 366,307.55	\$ 181.39	\$ 377,296.78	\$ 743,604.33
18	Information Security Business Analyst	2080	\$ 100.79	\$ 209,633.84	\$ 103.81	\$ 215,922.86	\$ 425,556.70
19	IT Subject Matter Specialist	2080	\$ 206.88	\$ 430,301.04	\$ 213.08	\$ 443,210.07	\$ 873,511.11
20	Project Engineer	2080	\$ 116.70	\$ 242,733.92	\$ 120.20	\$ 250,015.94	\$ 492,749.86
21	Quality Assurance Specialist	2080	\$ 127.31	\$ 264,800.64	\$ 131.13	\$ 272,744.66	\$ 537,545.30
22	Security Coordinator	2080	\$ 102.91	\$ 214,047.18	\$ 105.99	\$ 220,468.60	\$ 434,515.78
23	Systems Engineer	2080	\$ 111.39	\$ 231,700.56	\$ 114.74	\$ 238,651.58	\$ 470,352.14
24	Web Content Analyst	2080	\$ 100.79	\$ 209,633.84	\$ 103.81	\$ 215,922.86	\$ 425,556.70
25	Web Security Analyst	2080	\$ 102.91	\$ 214,047.18	\$ 105.99	\$ 220,468.60	\$ 434,515.78

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