

CLIN	TITLE	Estimated Hours	Year 6 Ceiling Rates	Yr 6 Total	Year 7 Ceiling Rates	Yr 7 Total	Total Option Period 2
		A	B	A*B	C	A*C	
1	Project Manager – Senior	2080	\$ 125.86	\$ 261,793.76	\$ 129.64	\$ 269,647.58	\$ 531,441.34
2	Data Entry Supervisor	2080	\$ 68.22	\$ 141,904.42	\$ 70.27	\$ 146,161.55	\$ 288,065.97
3	Data Warehousing Administrator	2080	\$ 96.54	\$ 200,812.24	\$ 99.44	\$ 206,836.60	\$ 407,648.84
4	Data Warehousing Analyst	2080	\$ 90.60	\$ 188,442.32	\$ 93.32	\$ 194,095.59	\$ 382,537.91
5	Data Warehousing Programmer	2080	\$ 89.11	\$ 185,355.87	\$ 91.79	\$ 190,916.54	\$ 376,272.41
6	Data Warehousing Project Manager	2080	\$ 125.86	\$ 261,793.76	\$ 129.64	\$ 269,647.58	\$ 531,441.34
7	Database Administrator	2080	\$ 83.76	\$ 174,215.71	\$ 86.27	\$ 179,442.18	\$ 353,657.89
8	Database Manager	2080	\$ 95.84	\$ 199,341.35	\$ 98.71	\$ 205,321.59	\$ 404,662.94
9	Web Operations Manager	2080	\$ 91.52	\$ 190,371.35	\$ 94.27	\$ 196,082.49	\$ 386,453.84
	TOTAL BASE PERIOD						\$ 3,662,182.49
			Ceiling Rates		Ceiling Rates		
10	Travel	\$50,000	8.50%	\$ 54,250.00	8.50%	\$ 54,250.00	\$ 108,500.00
11	Other Direct Costs	\$500,000	8.50%	\$ 542,500.00	8.50%	\$ 542,500.00	\$ 1,085,000.00
	TOTAL OTHER COSTS						\$ 1,193,500.00
	TOTAL LABOR + OTHER COSTS						\$ 4,855,682.49
	OCONUS MARKUP (Optional)						

Estimated amounts above serve only as possible projections and neither constitute assurance of resultant amounts nor alter the minimum guarantee. Handling rates for travel and ODCs are to be expressed as a percentage only (for example 2%) and shall be carried out no more than 2 decimal places to the right.

GS-06F-0454Z

CLIN	TITLE	Estimated Hours	Year 6 (01Jun09 - 31May10) Ceiling Rates	Yr 6 Total	Year 7 (01Jun10 - 31May11) Ceiling Rates	Yr 7 Total	Total Option Period 2
		A	B	A*B	C	A*C	
12	Applications Programmer	2080	\$ 95.48	\$ 198,600.48	\$ 98.35	\$ 204,558.49	\$ 403,158.97
13	Business Subject Matter Specialist	2080	\$ 238.70	\$ 496,501.20	\$ 245.86	\$ 511,396.24	\$ 1,007,897.44
14	Chief Information Security Officer	2080	\$ 153.83	\$ 319,967.44	\$ 158.45	\$ 329,566.46	\$ 649,533.90
15	Client/Server Database Manager	2080	\$ 127.31	\$ 264,800.64	\$ 131.13	\$ 272,744.66	\$ 537,545.30
16	Consultant	2080	\$ 176.11	\$ 366,307.55	\$ 181.39	\$ 377,296.78	\$ 743,604.33
17	Data Architect	2080	\$ 116.70	\$ 242,733.92	\$ 120.20	\$ 250,015.94	\$ 492,749.86
18	Data/Configuration Management Specialist	2080	\$ 124.13	\$ 258,180.62	\$ 127.85	\$ 265,926.04	\$ 524,106.67
19	E-Business Manager	2080	\$ 125.19	\$ 260,387.30	\$ 128.94	\$ 268,198.91	\$ 528,586.21
20	Electronic Mail Coordinator	2080	\$ 63.65	\$ 132,400.32	\$ 65.56	\$ 136,372.33	\$ 268,772.65
21	Information Security Business Analyst	2080	\$ 100.79	\$ 209,633.84	\$ 103.81	\$ 215,922.86	\$ 425,556.70
22	IT Subject Matter Specialist	2080	\$ 206.88	\$ 430,301.04	\$ 213.08	\$ 443,210.07	\$ 873,511.11
23	Operations Manager - Data Communications	2080	\$ 127.31	\$ 264,800.64	\$ 131.13	\$ 272,744.66	\$ 537,545.30
24	Operations Manager - Voice Communications	2080	\$ 127.31	\$ 264,800.64	\$ 131.13	\$ 272,744.66	\$ 537,545.30
25	Operations Systems Manager	2080	\$ 127.31	\$ 264,800.64	\$ 131.13	\$ 272,744.66	\$ 537,545.30
26	Operations/Network LAN Administrator	2080	\$ 84.87	\$ 176,533.76	\$ 87.42	\$ 181,829.77	\$ 358,363.53
27	Operations/Technical Support Analyst	2080	\$ 100.79	\$ 209,633.84	\$ 103.81	\$ 215,922.86	\$ 425,556.70
28	Project Engineer	2080	\$ 116.70	\$ 242,733.92	\$ 120.20	\$ 250,015.94	\$ 492,749.86
29	Quality Assurance Specialist	2080	\$ 127.31	\$ 264,800.64	\$ 131.13	\$ 272,744.66	\$ 537,545.30
30	Security Coordinator	2080	\$ 102.91	\$ 214,047.18	\$ 105.99	\$ 220,468.60	\$ 434,515.78
31	Systems Engineer	2080	\$ 111.39	\$ 231,700.56	\$ 114.74	\$ 238,651.58	\$ 470,352.14
32	Web Content Analyst	2080	\$ 100.79	\$ 209,633.84	\$ 103.81	\$ 215,922.86	\$ 425,556.70
33	Web Security Analyst	2080	\$ 102.91	\$ 214,047.18	\$ 105.99	\$ 220,468.60	\$ 434,515.78

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