

CLIN	TITLE	Estimated Hours	Year 6 Ceiling Rates	Yr 6 Total	Year 7 Ceiling Rates	Yr 7 Total	Total Option Period 2
		A	B	A*B	C	A*C	
1	Project Manager – Senior	2080	\$ 125.86	\$ 261,793.76	\$ 129.64	\$ 269,647.58	\$ 531,441.34
2	Client/Server Support Analyst	2080	\$ 90.05	\$ 187,309.01	\$ 92.75	\$ 192,928.28	\$ 380,237.30
3	Computer Operations Manager	2080	\$ 86.97	\$ 180,894.98	\$ 89.58	\$ 186,321.83	\$ 367,216.81
4	Help Desk Coordinator - Intermediate	2080	\$ 56.65	\$ 117,839.75	\$ 58.35	\$ 121,374.94	\$ 239,214.68
5	Help Desk Coordinator - Senior	2080	\$ 66.41	\$ 138,142.81	\$ 68.41	\$ 142,287.09	\$ 280,429.90
6	Help Desk Manager	2080	\$ 89.10	\$ 185,331.76	\$ 91.77	\$ 190,891.71	\$ 376,223.46
7	Help Desk Support Services Specialist - Intermediate	2080	\$ 61.67	\$ 128,280.63	\$ 63.52	\$ 132,129.05	\$ 260,409.68
8	Help Desk Support Services Specialist - Senior	2080	\$ 75.12	\$ 156,251.60	\$ 77.37	\$ 160,939.14	\$ 317,190.74
9	LAN/WAN Administrator	2080	\$ 72.13	\$ 150,030.47	\$ 74.29	\$ 154,531.38	\$ 304,561.85
10	Network Operations Supervisor	2080	\$ 68.22	\$ 141,904.42	\$ 70.27	\$ 146,161.55	\$ 288,065.97
11	Operations/ Technical Support Manager	2080	\$ 110.30	\$ 229,434.25	\$ 113.61	\$ 236,317.28	\$ 465,751.53
12	PC Products Analyst	2080	\$ 67.88	\$ 141,181.03	\$ 69.91	\$ 145,416.46	\$ 286,597.50
13	PC Systems Specialist	2080	\$ 62.58	\$ 130,161.44	\$ 64.45	\$ 134,066.28	\$ 264,227.72
	TOTAL BASE PERIOD						\$ 4,361,568.49
			Ceiling Rates		Ceiling Rates		
14	Travel	\$50,000	8.50%	\$ 54,250.00	8.50%	\$ 54,250.00	\$ 108,500.00
15	Other Direct Costs	\$500,000	8.50%	\$ 542,500.00	8.50%	\$ 542,500.00	\$ 1,085,000.00
	TOTAL OTHER COSTS						\$ 1,193,500.00
	TOTAL LABOR + OTHER COSTS						\$ 5,555,068.49
	OCONUS MARKUP (Optional)						

Estimated amounts above serve only as possible projections and neither constitute assurance of resultant amounts nor alter the minimum guarantee. Handling rates for travel and ODCs are to be expressed as a percentage only (for example 2%) and shall be carried out no more than 2 decimal places to the right.

GS-06F-0454Z

CLIN	TITLE	Estimated Hours	Year 6 (01Jun09 - 31May10) Ceiling Rates	Yr 6 Total	Year 7 (01Jun10 - 31May11) Ceiling Rates	Yr 7 Total	Total Option Period 2
		A	B	A*B	C	A*C	
16	Business Subject Matter Specialist	2080	\$ 238.70	\$ 496,501.20	\$ 245.86	\$ 511,396.24	\$ 1,007,897.44
17	Chief Information Security Officer	2080	\$ 153.83	\$ 319,967.44	\$ 158.45	\$ 329,566.46	\$ 649,533.90
18	Client/Server Database Manager	2080	\$ 127.31	\$ 264,800.64	\$ 131.13	\$ 272,744.66	\$ 537,545.30
19	Communications Facility Engineer	2080	\$ 132.61	\$ 275,834.00	\$ 136.59	\$ 284,109.02	\$ 559,943.02
20	Communications Installer	2080	\$ 100.79	\$ 209,633.84	\$ 103.81	\$ 215,922.86	\$ 425,556.70
21	Communications Transmission Engineer	2080	\$ 135.80	\$ 282,454.02	\$ 139.87	\$ 290,927.64	\$ 573,381.65
22	Consultant	2080	\$ 176.11	\$ 366,307.55	\$ 181.39	\$ 377,296.78	\$ 743,604.33
23	Data Architect	2080	\$ 116.70	\$ 242,733.92	\$ 120.20	\$ 250,015.94	\$ 492,749.86
24	Electronic Mail Coordinator	2080	\$ 63.65	\$ 132,400.32	\$ 65.56	\$ 136,372.33	\$ 268,772.65
25	Help Desk Specialist	2080	\$ 68.96	\$ 143,433.68	\$ 71.03	\$ 147,736.69	\$ 291,170.37
26	Information Assurance Development Engineer	2080	\$ 113.52	\$ 236,113.90	\$ 116.92	\$ 243,197.32	\$ 479,311.23
27	Information Assurance Engineer	2080	\$ 111.39	\$ 231,700.56	\$ 114.74	\$ 238,651.58	\$ 470,352.14
28	Information Assurance Network Specialist	2080	\$ 129.43	\$ 269,213.98	\$ 133.31	\$ 277,290.40	\$ 546,504.39
29	Information Assurance Systems/Network Specialist	2080	\$ 132.61	\$ 275,834.00	\$ 136.59	\$ 284,109.02	\$ 559,943.02
30	Information Security Business Analyst	2080	\$ 100.79	\$ 209,633.84	\$ 103.81	\$ 215,922.86	\$ 425,556.70
31	IT Subject Matter Specialist	2080	\$ 206.88	\$ 430,301.04	\$ 213.08	\$ 443,210.07	\$ 873,511.11
32	LAN/WAN/MAN Administrator	2080	\$ 84.87	\$ 176,533.76	\$ 87.42	\$ 181,829.77	\$ 358,363.53
33	Network Control Technician	2080	\$ 72.14	\$ 150,053.70	\$ 74.31	\$ 154,555.31	\$ 304,609.00
34	Network Systems Administrator	2080	\$ 90.18	\$ 187,567.12	\$ 92.88	\$ 193,194.13	\$ 380,761.25

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35	Network Systems Manager	2080	\$ 127.31	\$ 264,800.64	\$ 131.13	\$ 272,744.66	\$ 537,545.30
36	Network/Hardware Support Technician	2080	\$ 68.96	\$ 143,433.68	\$ 71.03	\$ 147,736.69	\$ 291,170.37
37	Operations Manager - Data Communications	2080	\$ 127.31	\$ 264,800.64	\$ 131.13	\$ 272,744.66	\$ 537,545.30
38	Operations Manager - Voice Communications	2080	\$ 127.31	\$ 264,800.64	\$ 131.13	\$ 272,744.66	\$ 537,545.30
39	Operations Systems Manager	2080	\$ 127.31	\$ 264,800.64	\$ 131.13	\$ 272,744.66	\$ 537,545.30
40	Operations/Network LAN Administrator	2080	\$ 84.87	\$ 176,533.76	\$ 87.42	\$ 181,829.77	\$ 358,363.53
41	Operations/Technical Support Analyst	2080	\$ 100.79	\$ 209,633.84	\$ 103.81	\$ 215,922.86	\$ 425,556.70
42	Project Engineer	2080	\$ 116.70	\$ 242,733.92	\$ 120.20	\$ 250,015.94	\$ 492,749.86
43	Quality Assurance Specialist	2080	\$ 127.31	\$ 264,800.64	\$ 131.13	\$ 272,744.66	\$ 537,545.30
44	Security Coordinator	2080	\$ 102.91	\$ 214,047.18	\$ 105.99	\$ 220,468.60	\$ 434,515.78
45	Site Manager	2080	\$ 125.19	\$ 260,387.30	\$ 128.94	\$ 268,198.91	\$ 528,586.21
46	Strategic Planner	2080	\$ 185.66	\$ 386,167.60	\$ 191.23	\$ 397,752.63	\$ 783,920.23
47	Systems Engineer	2080	\$ 111.39	\$ 231,700.56	\$ 114.74	\$ 238,651.58	\$ 470,352.14
48	Telecommunications Network Help Desk	2080	\$ 63.65	\$ 132,400.32	\$ 65.56	\$ 136,372.33	\$ 268,772.65
49	Telecommunications/Communications Integration Engineer	2080	\$ 123.06	\$ 255,973.95	\$ 126.76	\$ 263,653.17	\$ 519,627.12
50	Voice Communications Technician	2080	\$ 79.57	\$ 165,500.40	\$ 81.95	\$ 170,465.41	\$ 335,965.81

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