

CLIN	TITLE	Estimated Hours	Year 6 Ceiling Rates	Yr 6 Total	Year 7 Ceiling Rates	Yr 7 Total	Total Option Period 2
		A	B	A*B	C	A*C	
1	Project Manager – Senior	2080	\$ 125.86	\$ 261,793.76	\$ 129.64	\$ 269,647.58	\$ 531,441.34
2	Client/Server Network Architect	2080	\$ 116.66	\$ 242,648.12	\$ 120.16	\$ 249,927.56	\$ 492,575.68
3	Data Architect	2080	\$ 113.49	\$ 236,065.30	\$ 116.90	\$ 243,147.26	\$ 479,212.56
4	ERP Business Analyst - Intermediate	2080	\$ 102.60	\$ 213,399.17	\$ 105.67	\$ 219,801.15	\$ 433,200.32
5	ERP Business Analyst - Senior	2080	\$ 121.43	\$ 252,582.64	\$ 125.08	\$ 260,160.11	\$ 512,742.75
6	ERP Programmer	2080	\$ 91.20	\$ 189,696.19	\$ 93.94	\$ 195,387.08	\$ 385,083.27
7	Information Services Consultant	2080	\$ 101.82	\$ 211,783.61	\$ 104.87	\$ 218,137.12	\$ 429,920.72
8	Information Systems Training Specialist - Intermediate	2080	\$ 74.52	\$ 154,997.73	\$ 76.75	\$ 159,647.66	\$ 314,645.38
9	Information Systems Training Specialist - Senior	2080	\$ 88.68	\$ 184,463.69	\$ 91.35	\$ 189,997.60	\$ 374,461.29
10	LAN Administrator - Intermediate	2080	\$ 67.41	\$ 140,216.52	\$ 69.43	\$ 144,423.01	\$ 284,639.53
11	LAN Administrator - Senior	2080	\$ 78.66	\$ 163,606.03	\$ 81.02	\$ 168,514.21	\$ 332,120.24
12	LAN/WAN Integrator	2080	\$ 98.29	\$ 204,453.29	\$ 101.24	\$ 210,586.88	\$ 415,040.17
13	Network Engineer - Intermediate	2080	\$ 75.31	\$ 156,637.40	\$ 77.57	\$ 161,336.53	\$ 317,973.93
14	Network Engineer - Senior	2080	\$ 98.64	\$ 205,176.67	\$ 101.60	\$ 211,331.97	\$ 416,508.65
15	PC/LAN Mgmt Analyst - Intermediate	2080	\$ 62.93	\$ 130,884.83	\$ 64.81	\$ 134,811.37	\$ 265,696.20
16	PC/LAN Mgmt Analyst – Senior	2080	\$ 76.36	\$ 158,831.68	\$ 78.65	\$ 163,596.63	\$ 322,428.30
17	Systems Administrator - Intermediate	2080	\$ 73.18	\$ 152,224.74	\$ 75.38	\$ 156,791.48	\$ 309,016.23
18	Systems Administrator - Senior	2080	\$ 96.52	\$ 200,764.01	\$ 99.42	\$ 206,786.93	\$ 407,550.94
19	UNIX Systems Administrator	2080	\$ 88.02	\$ 183,089.26	\$ 90.66	\$ 188,581.93	\$ 371,671.19
	TOTAL BASE PERIOD						\$ 7,395,928.69
			Ceiling Rates		Ceiling Rates		
20	Travel	\$50,000	8.50%	\$ 54,250.00	8.50%	\$ 54,250.00	\$ 108,500.00
21	Other Direct Costs	\$500,000	8.50%	\$ 542,500.00	8.50%	\$ 542,500.00	\$ 1,085,000.00
	TOTAL OTHER COSTS						\$ 1,193,500.00
	TOTAL LABOR + OTHER COSTS						\$ 8,589,428.69
	OCONUS MARKUP (Optional)						

Estimated amounts above serve only as possible projections and neither constitute assurance of resultant amounts nor alter the minimum guarantee. Handling rates for travel and ODCs are to be expressed as a percentage only (for example 2%) and shall be carried out no more than 2 decimal places to the right.

## GS-06F-0454Z

CLIN	TITLE	Estimated Hours	Year 6 (01Jun09 - 31May10) Ceiling Rates	Yr 6 Total	Year 7 (01Jun10 - 31May11) Ceiling Rates	Yr 7 Total	Total Option Period 2
		<b>A</b>	<b>B</b>	<b>A*B</b>	<b>C</b>	<b>A*C</b>	
22	Applications Programmer	2080	\$ 95.48	\$ 198,600.48	\$ 98.35	\$ 204,558.49	\$ 403,158.97
23	Business Subject Matter Specialist	2080	\$ 238.70	\$ 496,501.20	\$ 245.86	\$ 511,396.24	\$ 1,007,897.44
24	Chief Information Security Officer	2080	\$ 153.83	\$ 319,967.44	\$ 158.45	\$ 329,566.46	\$ 649,533.90
25	Client/Server Database Manager	2080	\$ 127.31	\$ 264,800.64	\$ 131.13	\$ 272,744.66	\$ 537,545.30
26	Communications Installer	2080	\$ 100.79	\$ 209,633.84	\$ 103.81	\$ 215,922.86	\$ 425,556.70
27	Communications Transmission Engineer	2080	\$ 135.80	\$ 282,454.02	\$ 139.87	\$ 290,927.64	\$ 573,381.65
28	Consultant	2080	\$ 176.11	\$ 366,307.55	\$ 181.39	\$ 377,296.78	\$ 743,604.33
29	Data Architect	2080	\$ 116.70	\$ 242,733.92	\$ 120.20	\$ 250,015.94	\$ 492,749.86
30	Data/Configuration Management Specialist	2080	\$ 124.13	\$ 258,180.62	\$ 127.85	\$ 265,926.04	\$ 524,106.67
31	Engineering Subject Matter Specialist	2080	\$ 185.66	\$ 386,167.60	\$ 191.23	\$ 397,752.63	\$ 783,920.23
32	ERP Busienss/Architectural Specialist	2080	\$ 145.87	\$ 303,417.40	\$ 150.25	\$ 312,519.92	\$ 615,937.32
33	Information Assurance Development Engineer	2080	\$ 113.52	\$ 236,113.90	\$ 116.92	\$ 243,197.32	\$ 479,311.23
34	Information Assurance Engineer	2080	\$ 111.39	\$ 231,700.56	\$ 114.74	\$ 238,651.58	\$ 470,352.14
35	Information Assurance Network Specialist	2080	\$ 129.43	\$ 269,213.98	\$ 133.31	\$ 277,290.40	\$ 546,504.39
36	Information Assurance Systems/Network Speicalist	2080	\$ 132.61	\$ 275,834.00	\$ 136.59	\$ 284,109.02	\$ 559,943.02
37	Information Security Business Analyst	2080	\$ 100.79	\$ 209,633.84	\$ 103.81	\$ 215,922.86	\$ 425,556.70
38	IT Subject Matter Specialist	2080	\$ 206.88	\$ 430,301.04	\$ 213.08	\$ 443,210.07	\$ 873,511.11

39	LAN/WAN/MAN Administrator	2080	\$ 90.18	\$ 187,567.12	\$ 92.88	\$ 193,194.13	\$ 380,761.25
40	Network Control Technician	2080	\$ 72.14	\$ 150,053.70	\$ 74.31	\$ 154,555.31	\$ 304,609.00
41	Network Systems Administrator	2080	\$ 90.18	\$ 187,567.12	\$ 92.88	\$ 193,194.13	\$ 380,761.25
42	Network Systems Manager	2080	\$ 127.31	\$ 264,800.64	\$ 131.13	\$ 272,744.66	\$ 537,545.30
43	Network/Hardware Support Technician	2080	\$ 68.96	\$ 143,433.68	\$ 71.03	\$ 147,736.69	\$ 291,170.37
44	Operations Manager - Data Communications	2080	\$ 127.31	\$ 264,800.64	\$ 131.13	\$ 272,744.66	\$ 537,545.30
45	Operations Manager - Voice Communications	2080	\$ 127.31	\$ 264,800.64	\$ 131.13	\$ 272,744.66	\$ 537,545.30
46	Operations Systems Manager	2080	\$ 127.31	\$ 264,800.64	\$ 131.13	\$ 272,744.66	\$ 537,545.30
47	Operations/Network LAN Administrator	2080	\$ 84.87	\$ 176,533.76	\$ 87.42	\$ 181,829.77	\$ 358,363.53
48	Operations/Technical Support Analyst	2080	\$ 100.79	\$ 209,633.84	\$ 103.81	\$ 215,922.86	\$ 425,556.70
49	Project Engineer	2080	\$ 116.70	\$ 242,733.92	\$ 120.20	\$ 250,015.94	\$ 492,749.86
50	Quality Assurance Specialist	2080	\$ 127.31	\$ 264,800.64	\$ 131.13	\$ 272,744.66	\$ 537,545.30
51	Security Coordinator	2080	\$ 102.91	\$ 214,047.18	\$ 105.99	\$ 220,468.60	\$ 434,515.78
52	Strategic Planner	2080	\$ 185.66	\$ 386,167.60	\$ 191.23	\$ 397,752.63	\$ 783,920.23
53	Systems Analysis and Programming Director	2080	\$ 169.74	\$ 353,067.52	\$ 174.84	\$ 363,659.55	\$ 716,727.07
54	Systems Engineer	2080	\$ 111.39	\$ 231,700.56	\$ 114.74	\$ 238,651.58	\$ 470,352.14
55	Systems Management Technologist	2080	\$ 116.70	\$ 242,733.92	\$ 120.20	\$ 250,015.94	\$ 492,749.86
56	Technical Writer	2080	\$ 90.18	\$ 187,567.12	\$ 92.88	\$ 193,194.13	\$ 380,761.25
57	Telecommunications/Communications Integration Engineer	2080	\$ 132.61	\$ 275,834.00	\$ 136.59	\$ 284,109.02	\$ 559,943.02

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